

ČVUT – Business Case Study 2020 – Proposal

Project title: KPI Dashboard for Distribution centre

Project Background:	Lack of giving enough focus on KPIs – no regular use of KPIs Not efficient use of existing tools – No master file existing No existence of having all important KPIs in one Dashboard
Project Objectives:	Identification of the major KPIs Use of the KPIs for Business Development Build KPI Dashboard that will evolve in future in automated BI reporting Cross division access to file – quick and easy Formalized form
Project Deliverables / Expected Outcome:	Monthly KPI Dashboard overview Centralized KPIs in one place Performance monitoring Time saving YTD analysis of KPIs and possible actions taken based on the analysis Action plan: who, what, when Better efficiency - tool for development manager Future steps: automation, Power BI
Success Criteria:	Having stable frequently updated KPI Dashboard (Monthly) Actions taken based on KPI Dashboard data if needed Data: <ol style="list-style-type: none">1. We have valid data2. We provide data in time3. We know who is responsible for these data4. Future steps taken based on these data Tasks are given understandably and done accordingly Data source is valid Everybody is trained and they know what to do

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